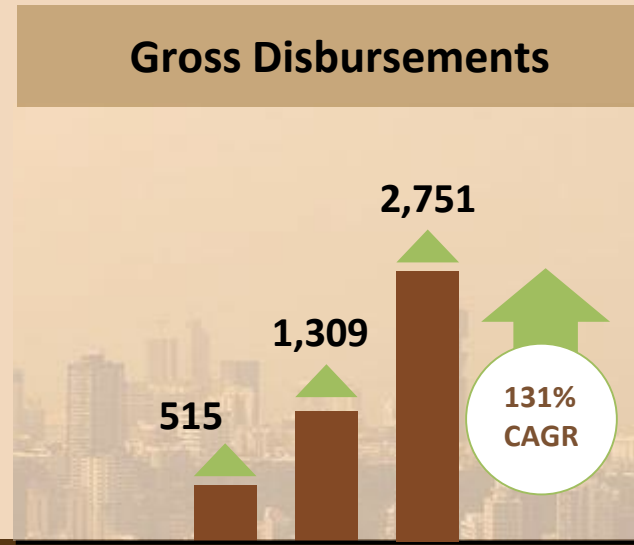
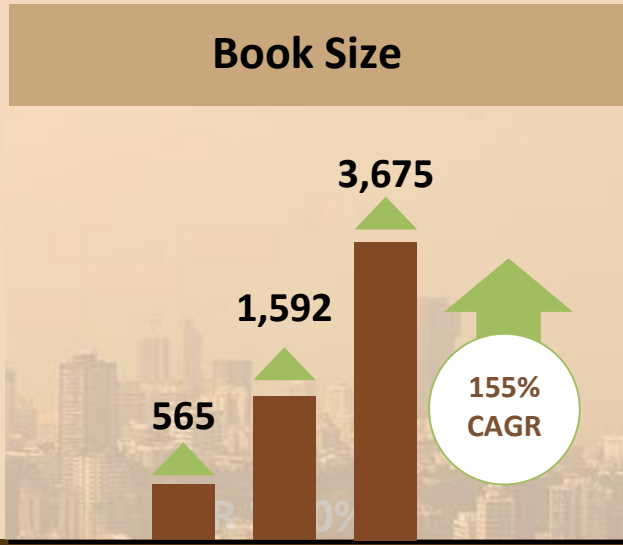
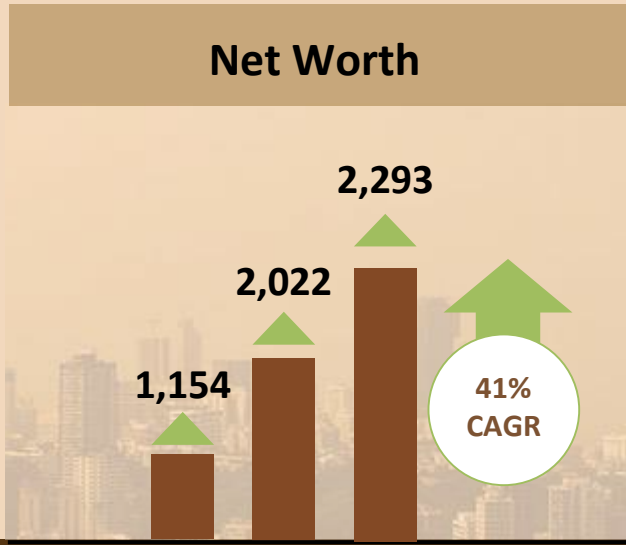


# Balance Sheet Highlights – Last 3 Financial Years

All amounts in INR Cr

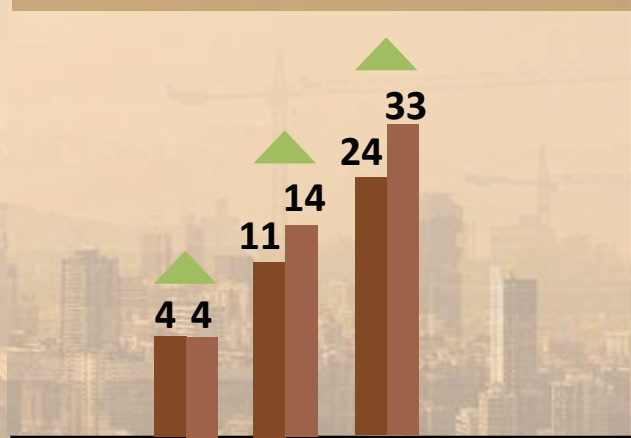


FY15 FY16 FY17

FY15 FY16 FY17

FY15 FY16 FY17

■ Borrowers / ■ Loans (No.)



FY15 FY16 FY17

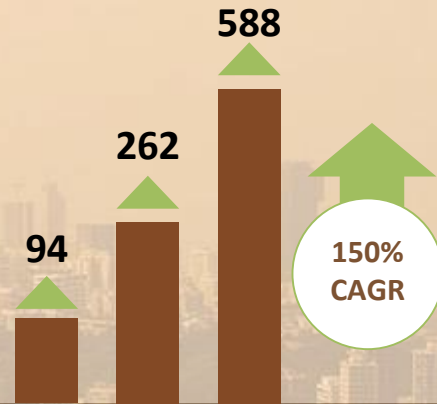
**59%**  
FY17  
CRAR

**NIL**  
NPAs

# Income Statement Highlights – Last 3 Financial Years

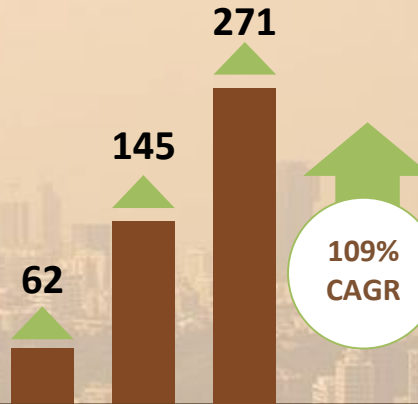
All amounts in INR Cr

## Gross Income



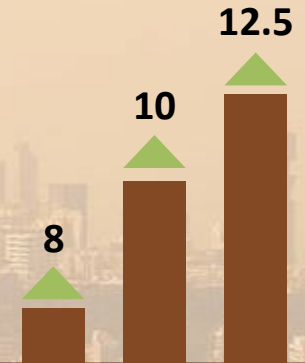
FY15 FY16 FY17

## PAT



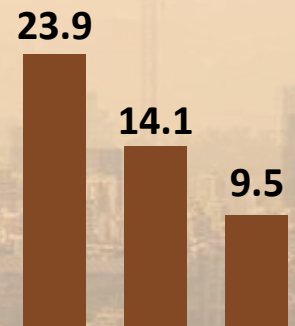
FY15 FY16 FY17

## ROE (%)



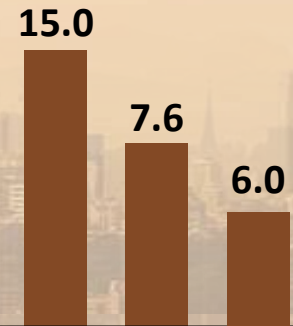
FY15 FY16 FY17

## Opex / Income Ratio %



FY15 FY16 FY17

## Employee Cost / Income Ratio %



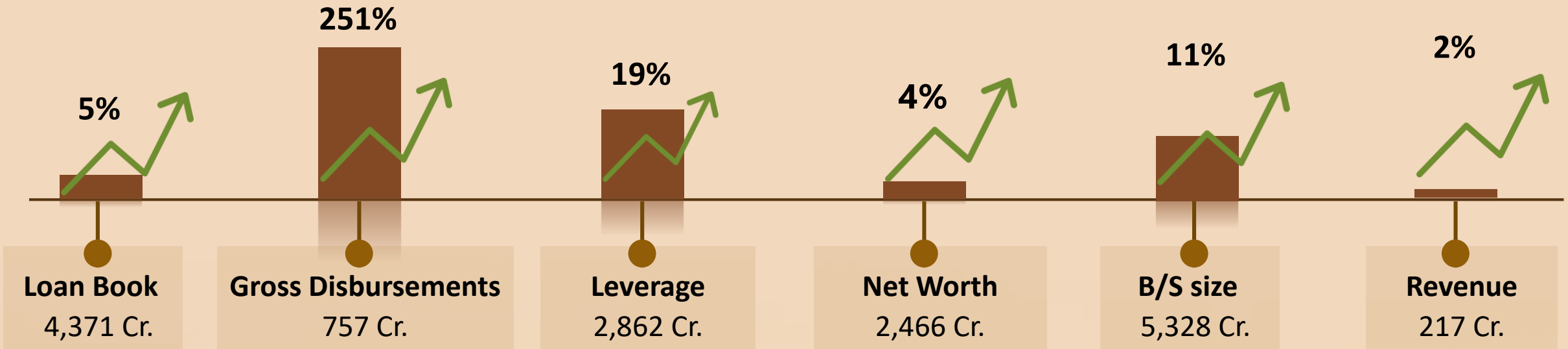
FY15 FY16 FY17

# Key Financials Highlights

## Quarter Ended September 30, 2017\*

All amounts in INR

ALTICO  
Financing India's Future



85 Cr.  
PAT

14.1%  
ROE

NIL  
NPA's

8.6 %  
Opex / Income  
ratio

5.6 %  
Employee Cost  
/ Income ratio

\*Growth % represent movement vis-a-vis previous quarter ended June 30, 2017